



**Date:** February 14, 2004

**Current Geography Selection:** Counties: Dickenson County

## Consumer Expenditure Summary Report

### Consumer Expenditure Totals (Average Household Annual Expenditures)

|                                 | 2003 Estimate | 2008 Projection | % Change 03-08 |
|---------------------------------|---------------|-----------------|----------------|
| Total Households                | 6,887         | 7,132           | 3.6%           |
| Total Avg Household Expenditure | \$32,804      | \$34,594        | 5.5%           |
| Total Avg Retail Expenditure    | \$13,849      | \$14,603        | 5.4%           |

### Consumer Expenditure Detail (Average Household Annual Expenditures)

|                              | 2003 Estimate | % of Total | 2008 Projection | % of Total | % Change 03-08 |
|------------------------------|---------------|------------|-----------------|------------|----------------|
| Airline Fares                | \$223.37      | 0.7%       | \$235.52        | 0.7%       | 5.4%           |
| Alcoholic Beverages          | \$313.94      | 1.0%       | \$331.13        | 1.0%       | 5.5%           |
| Alimony & Child Support      | \$105.37      | 0.3%       | \$111.15        | 0.3%       | 5.5%           |
| Apparel                      | \$1,779.70    | 5.4%       | \$1,877.75      | 5.4%       | 5.5%           |
| Apparel Services & Acces     | \$225.55      | 0.7%       | \$238.30        | 0.7%       | 5.7%           |
| Audio Equipment              | \$50.44       | 0.2%       | \$53.38         | 0.2%       | 5.8%           |
| Babysitting & Elderly Care   | \$179.32      | 0.5%       | \$188.61        | 0.5%       | 5.2%           |
| Books                        | \$59.92       | 0.2%       | \$63.27         | 0.2%       | 5.6%           |
| Books & Supplies             | \$89.67       | 0.3%       | \$94.54         | 0.3%       | 5.4%           |
| Boys Apparel                 | \$96.58       | 0.3%       | \$101.75        | 0.3%       | 5.4%           |
| Cellular Phone Service       | \$54.22       | 0.2%       | \$57.22         | 0.2%       | 5.5%           |
| Cigarettes                   | \$276.89      | 0.8%       | \$291.85        | 0.8%       | 5.4%           |
| Computer Hardware            | \$264.21      | 0.8%       | \$279.05        | 0.8%       | 5.6%           |
| Computer Information Svcs    | \$25.82       | 0.1%       | \$27.25         | 0.1%       | 5.5%           |
| Computer Software            | \$33.90       | 0.1%       | \$35.76         | 0.1%       | 5.5%           |
| Contributions                | \$975.79      | 3.0%       | \$1,030.07      | 3.0%       | 5.6%           |
| Coolant & Other Fluids       | \$7.62        | 0.0%       | \$8.05          | 0.0%       | 5.6%           |
| Cosmetics & Perfume          | \$69.44       | 0.2%       | \$73.31         | 0.2%       | 5.6%           |
| Deodorants & Other Pers Care | \$24.53       | 0.1%       | \$25.86         | 0.1%       | 5.4%           |
| Education                    | \$565.82      | 1.7%       | \$596.01        | 1.7%       | 5.3%           |
| Electricity                  | \$1,009.04    | 3.1%       | \$1,064.02      | 3.1%       | 5.4%           |
| Entertainment                | \$1,702.83    | 5.2%       | \$1,796.43      | 5.2%       | 5.5%           |
| Fees & Admissions            | \$422.69      | 1.3%       | \$445.93        | 1.3%       | 5.5%           |
| Finance Chgs Exc Mort & Veh  | \$145.72      | 0.4%       | \$153.80        | 0.4%       | 5.5%           |
| Floor Coverings              | \$50.17       | 0.2%       | \$52.78         | 0.2%       | 5.2%           |
| Food & Beverages             | \$5,336.32    | 16.3%      | \$5,625.15      | 16.3%      | 5.4%           |
| Food At Home                 | \$3,181.97    | 9.7%       | \$3,352.86      | 9.7%       | 5.4%           |
| Food Away From Home          | \$1,840.41    | 5.6%       | \$1,941.16      | 5.6%       | 5.5%           |

|                               |            |      |            |      |      |
|-------------------------------|------------|------|------------|------|------|
| Footwear                      | \$330.72   | 1.0% | \$349.04   | 1.0% | 5.5% |
| Fuel Oil & Other Fuels        | \$64.75    | 0.2% | \$68.01    | 0.2% | 5.0% |
| Funeral & Cemetery            | \$82.21    | 0.3% | \$86.47    | 0.3% | 5.2% |
| Furniture                     | \$319.22   | 1.0% | \$337.07   | 1.0% | 5.6% |
| Gasoline & Oil                | \$1,160.14 | 3.5% | \$1,224.80 | 3.5% | 5.6% |
| Gifts                         | \$993.11   | 3.0% | \$1,047.41 | 3.0% | 5.5% |
| Girls Apparel                 | \$116.52   | 0.4% | \$122.68   | 0.4% | 5.3% |
| Hair Care                     | \$45.95    | 0.1% | \$48.47    | 0.1% | 5.5% |
| Hard Surface Flooring         | \$9.29     | 0.0% | \$9.77     | 0.0% | 5.2% |
| Health Care                   | \$2,173.29 | 6.6% | \$2,291.39 | 6.6% | 5.4% |
| Health Care Insurance         | \$1,034.81 | 3.2% | \$1,090.76 | 3.2% | 5.4% |
| Health Care Services          | \$658.05   | 2.0% | \$693.74   | 2.0% | 5.4% |
| Health Care Supplies & Equip  | \$480.43   | 1.5% | \$506.89   | 1.5% | 5.5% |
| Household Services            | \$260.93   | 0.8% | \$274.65   | 0.8% | 5.3% |
| Household Supplies            | \$502.71   | 1.5% | \$531.35   | 1.5% | 5.7% |
| Household Textiles            | \$78.98    | 0.2% | \$83.30    | 0.2% | 5.5% |
| Housewares & Small App        | \$695.04   | 2.1% | \$733.59   | 2.1% | 5.5% |
| Indoor Plants & Fresh Flowers | \$52.95    | 0.2% | \$55.64    | 0.2% | 5.1% |
| Infants Apparel               | \$82.86    | 0.3% | \$87.29    | 0.3% | 5.3% |
| Jewelry                       | \$79.23    | 0.2% | \$83.77    | 0.2% | 5.7% |
| Legal & Accounting            | \$72.53    | 0.2% | \$76.52    | 0.2% | 5.5% |
| Magazines                     | \$37.26    | 0.1% | \$39.31    | 0.1% | 5.5% |
| Major Appliances              | \$152.28   | 0.5% | \$160.40   | 0.5% | 5.3% |
| Mass Transit                  | \$69.83    | 0.2% | \$73.58    | 0.2% | 5.4% |
| Men's Apparel                 | \$333.45   | 1.0% | \$351.82   | 1.0% | 5.5% |
| Mortgage Interest             | \$1,875.43 | 5.7% | \$1,977.60 | 5.7% | 5.4% |
| Natural Gas                   | \$316.36   | 1.0% | \$333.16   | 1.0% | 5.3% |
| New Car Purchased             | \$836.75   | 2.6% | \$881.91   | 2.5% | 5.4% |
| New Truck Purchased           | \$627.76   | 1.9% | \$661.27   | 1.9% | 5.3% |
| New Vehicle Purchase          | \$1,464.51 | 4.5% | \$1,543.18 | 4.5% | 5.4% |
| Newspapers                    | \$77.83    | 0.2% | \$82.06    | 0.2% | 5.4% |
| Oral Hygeine Products         | \$21.66    | 0.1% | \$22.84    | 0.1% | 5.4% |
| Other Lodging                 | \$612.62   | 1.9% | \$636.94   | 1.8% | 4.0% |
| Other Miscellaneous Expenses  | \$74.72    | 0.2% | \$78.89    | 0.2% | 5.6% |
| Other Repairs & Maint         | \$70.55    | 0.2% | \$74.29    | 0.2% | 5.3% |
| Other Tobacco Products        | \$29.14    | 0.1% | \$30.74    | 0.1% | 5.5% |
| Other Transportation Costs    | \$546.24   | 1.7% | \$575.65   | 1.7% | 5.4% |
| Other Utilities               | \$260.09   | 0.8% | \$273.83   | 0.8% | 5.3% |
| Paint & Wallpaper             | \$33.28    | 0.1% | \$35.09    | 0.1% | 5.4% |
| Personal Care Products        | \$125.30   | 0.4% | \$132.21   | 0.4% | 5.5% |
| Personal Care Services        | \$352.58   | 1.1% | \$372.18   | 1.1% | 5.6% |
| Personal Insurance            | \$375.26   | 1.1% | \$395.29   | 1.1% | 5.3% |
| Pet Supplies & Svcs           | \$182.79   | 0.6% | \$192.74   | 0.6% | 5.4% |
| Photographic Equip & Supplies | \$80.70    | 0.2% | \$85.07    | 0.2% | 5.4% |
| Plumbing & Heating            | \$43.43    | 0.1% | \$45.74    | 0.1% | 5.3% |
| Property Taxes                | \$345.13   | 1.1% | \$363.77   | 1.1% | 5.4% |
| Public Transportation         | \$354.03   | 1.1% | \$373.11   | 1.1% | 5.4% |
| Records/Tapes/CD Purchases    | \$86.25    | 0.3% | \$91.00    | 0.3% | 0.0% |

|                                |            |       |            |       |      |
|--------------------------------|------------|-------|------------|-------|------|
| Recreational Equip & Supplies  | \$648.51   | 2.0%  | \$683.85   | 2.0%  | 5.4% |
| Rental Costs                   | \$2,430.21 | 7.4%  | \$2,569.25 | 7.4%  | 5.7% |
| Roofing & Siding               | \$54.70    | 0.2%  | \$57.60    | 0.2%  | 5.3% |
| Satellite Dishes               | \$5.45     | 0.0%  | \$5.77     | 0.0%  | 5.9% |
| Shaving Needs                  | \$9.67     | 0.0%  | \$10.20    | 0.0%  | 5.5% |
| Shelter                        | \$5,821.74 | 17.7% | \$6,136.67 | 17.7% | 5.4% |
| Telephone Svc Excl Cell        | \$839.47   | 2.6%  | \$886.97   | 2.6%  | 5.7% |
| Televisions                    | \$72.11    | 0.2%  | \$76.08    | 0.2%  | 5.5% |
| Transportation                 | \$6,801.48 | 20.7% | \$7,174.97 | 20.7% | 5.5% |
| Tuition                        | \$476.15   | 1.5%  | \$501.47   | 1.4%  | 5.3% |
| Used Car Purchase              | \$946.73   | 2.9%  | \$1,000.34 | 2.9%  | 5.7% |
| Used Truck Purchase            | \$539.76   | 1.6%  | \$568.97   | 1.6%  | 5.4% |
| Used Vehicle Purchase          | \$1,486.49 | 4.5%  | \$1,569.31 | 4.5%  | 5.6% |
| VCRs & Related Equipment       | \$32.56    | 0.1%  | \$34.37    | 0.1%  | 5.6% |
| Vehicle Insurance              | \$762.93   | 2.3%  | \$804.95   | 2.3%  | 5.5% |
| Vehicle Repair                 | \$752.43   | 2.3%  | \$793.36   | 2.3%  | 5.4% |
| Vehicle Repair & Maintenance   | \$760.05   | 2.3%  | \$801.41   | 2.3%  | 5.4% |
| Video & Audio Equipment        | \$631.63   | 1.9%  | \$666.65   | 1.9%  | 5.5% |
| Video Game Hardware & Software | \$21.96    | 0.1%  | \$23.19    | 0.1%  | 5.6% |
| Watches                        | \$15.62    | 0.0%  | \$16.49    | 0.0%  | 5.6% |
| Women's Apparel                | \$594.02   | 1.8%  | \$626.87   | 1.8%  | 5.5% |

*Consumer Expenditure Categories contain overlapping information and will therefore NOT add up to Total Household Expenditure*

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Current year data is for the year **2003**, 5 year projected data is for the year **2008**. More [About Our Data](#).  
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